

Delaware Transit Corporation

655 Bay Road, Blue Hen Corporate Center, Suite 4G
Dover, DE 19901
(302)739-3278

Chief Executive Officer: Alton H. Hillis, Sr.,
Chief Financial Officer
ID Number: 3075

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Wilmington, DE--NJ--MD--PA	
Square Miles	188
Population	449,616
Population Ranking out of 405 UZA's	68
Other UZA's Served:	392

Service Area Statistics

Square Miles	213
Population	450,557

Service Consumption

Annual Passenger Miles	38,116,764
Annual Unlinked Trips	7,753,591
Average Weekday Unlinked Trips	28,024
Average Saturday Unlinked Trips	11,070
Average Sunday Unlinked Trips	2,297

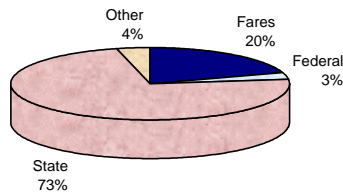
Service Supplied

Annual Vehicle Revenue Miles	8,988,403
Annual Vehicle Revenue Hours	584,177
Vehicles Available for Maximum Service	397
Vehicles Operated in Maximum Service	243
Base Period Requirement	97

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	126	17	Bus	\$3,236,648	\$4,592,224	\$7,828,872
Demand Response	98	2	Demand Response	0	0	0
Commuter Rail	0	0	Commuter Rail	0	0	0
Total	224	19	Total	\$3,236,648	\$4,592,224	\$7,828,872

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$5,510,514
Purchased Transportation	2,240,651
Total Fare Revenues Earned	\$7,751,165

Sources of Operating Funds Expended

Passenger Fares	\$7,751,165
Local Funds	0
State Funds	27,939,894
Federal Assistance	1,324,744
Other Funds	1,141,304
Total Operating Funds Expended	\$38,157,107

Summary of Operating Expenses

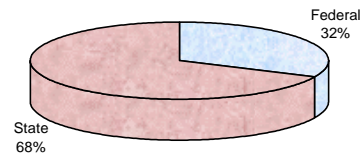
Salaries, Wages and Benefits	\$22,636,654
Materials and Supplies	2,968,956
Purchased Transportation	2,830,248
Other Operating Expenses	4,917,496
Total Operating Expenses	\$33,353,354

Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	5,289,194
Federal Assistance	2,539,678
Total Capital Funds Expended	\$7,828,872

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$21,061,697	\$12,291,657
Capital Funding	\$7,828,872	\$0
Annual Passenger Miles	34,207,826	3,908,938
Annual Vehicle Revenue Miles	5,285,410	3,702,993
Annual Unlinked Trips	7,381,211	372,380
Average Weekday Unlinked Trips	26,668	1,356
Annual Vehicle Revenue Hours	382,923	201,254
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	178	219
Average Fleet Age in Years	6.0	2.4
Vehicles Operated in Maximum Service	143	100
Peak to Base Ratio	1.5	N/A
Percent Spares	24%	119%
Incidents	43	11
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.98	\$3.32
Operating Expense per Vehicle Revenue Hour	\$55.00	\$61.08

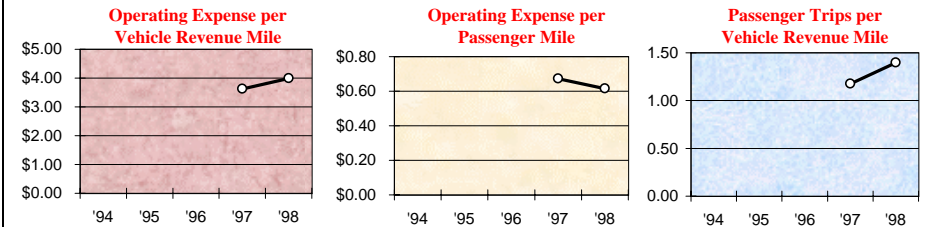
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.62	\$3.14
Operating Expense per Unlinked Passenger Trip	\$2.85	\$33.01

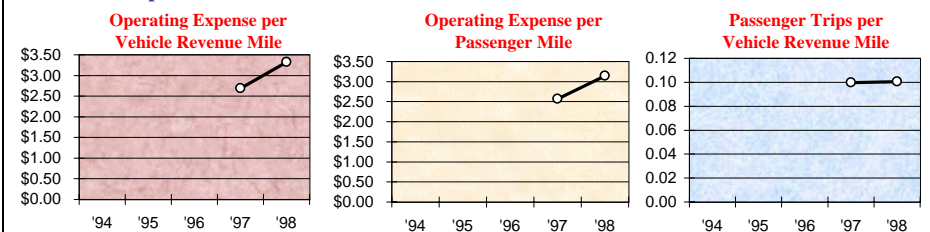
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.40	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	19.28	1.85

Bus



Demand Response



Data Source: 1998 National Transit Database